## ANNUAL REPORT SUMMARY 2019

### COMMUNITY SUPPORT

**COMMUNITY BENEFITS:**
$48.2 Million

**FINANCIAL ASSISTANCE:**
$9.5 Million

**UNREIMBURSED CARE TO MEDICARE AND MEDICAID PATIENTS:**
$38.9 Million*

*Note: More than $37.3 million in unreimbursed care to Medicare patients was also provided. While the IRS does not recognize this as Community Benefit, it is an additional contribution by Mary Washington Healthcare to the community.

**GRANTS TO THE COMMUNITY:**
$942,559

### FINANCES

#### REVENUE:

- Salaries and benefits to employees: $325.7 Million
- Contract personnel: $24.2 Million
- Contract services: $69.6 Million
- Supplies: $123.7 Million
- Professional fees: $68.5 Million
- Cost of goods sold: $4.7 Million
- General and administrative: $35.4 Million
- Interest, depreciation, and amortization: $50.1 Million
- Rent: $10.5 Million
- Utilities: $5.3 Million
- Insurance: $1.2 Million
- Other: $5.7 Million

**TOTAL:** $726.3 MILLION

#### EXPENSES:

#### TOTAL:

**EXPENSES:**

- Salaries and benefits to employees: $325.7 Million
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- Other: $5.7 Million

**TOTAL:** $724.6 MILLION

### PATIENT DATA

**INPATIENT DISCHARGES:**
27,687

**EMERGENCY DEPARTMENT VISITS:**
116,363

**SURGICAL CASES:**
20,476

**NEWBORN DELIVERIES:**
3,564

**OUTPATIENT VISITS:**
307,995
community benefits: $48.2 million
financial assistance: $9.5 million

unreimbursed care to medicare and medicaid patients: $38.9 million*
*note: more than $37.3 million in unreimbursed care to medicare patients was also provided. while the irs does not recognize this as community benefit, it is an additional contribution by mary washington healthcare to the community.

grants to the community: $942,559

finances

revenue: $726.3 million

expenses:

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total: $724.6 million

patient data

inpatient discharges: 27,687

surgical cases: 20,476

emergency department visits: 116,363

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newborn deliveries: 3,564