Mary Washington Healthcare Annual Report Summary

Financial Health

Expenses: \$860.7 Million

Revenue: \$894.9 Million

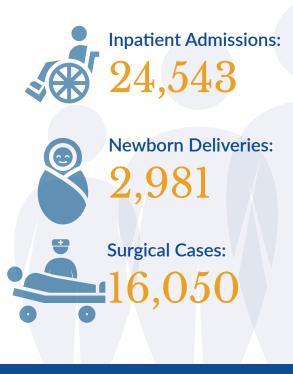
Itemized Expenses (in Millions):		
Labor expenses	\$413.1	
Supplies	\$148.8	
Professional fees	\$81.9	
Contract services	\$69.4	
Interest, depreciation, and amortization	\$50.5	
General and administrative	\$47.7	
Rent, utilities, and insurance	\$24.2	
Medical claims	\$13.5	
Other	\$11.6	

Community Support

Community Benefits: \$58.6 Million **Financial Assistance:** 4 Million Grants to the Community:

600,000

Patient Care





Unreimbursed Care to **Medicare Patients:**

.2

*Note: More than \$15.1 million in unreimbursed care was provided to Medicare patients. While the IRS does not recognize this as Community Benefit, it is an additional contribution by Mary Washington Healthcare to the community.



Cardiology **Procedures:**



Emergency Dept. Visits:



Physician Visits:

399,372

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Community Support

Community Benefits:

\$58.6 Million

Financial Assistance:

\$14 Million

Grants to the Community:

\$600,000

Unreimbursed Care to Medicare Patients:

\$15.2 Million*

*Note: More than \$15.1 million in unreimbursed care was provided to Medicare patients. While the IRS does not recognize this as Community Benefit, it is an additional contribution by Mary Washington Healthcare to the community.

Financial Health

Expenses: \$860.7 Million

Itemized Expenses (in Millions):

Labor expenses	\$413.1
Supplies	\$148.8
Professional fees	\$81.9
Contract services	\$69.4

Revenue:

\$894.9 Million

Interest, depreciation, and amortization	\$50.5
General and administrative	\$47.7
Rent, utilities, and insurance	\$24.2
Medical claims	\$13.5
Other	\$11.6

Patient Care



Newborn Deliveries: 2,981

Surgical Cases:

Cardiology Procedures: • 12,465

Emergency Dept. Visits: 1111,681

Physician Visits: 399,372