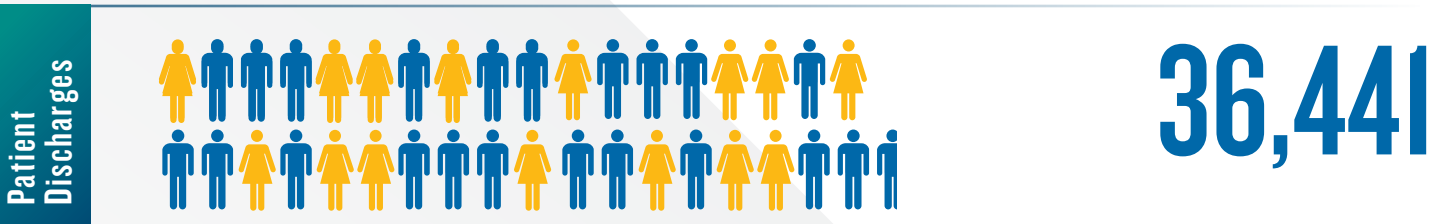


1. VISION

We are a thriving, independent health system, creating outstanding health experiences.



2. PATIENT DATA



Note: Graphics in the Patient Data section represent a 1:1000 ratio.

3. FINANCES

REVENUE	\$584.4 million		Community Benefit	\$50.2 million
			Unreimbursed care to Medicare patients	\$34.8 million*
EXPENSES	Salaries and benefits to employees	\$266.3	COMMUNITY SUPPORT	2015 GRANTS TO THE COMMUNITY from the Mary Washington Hospital Foundation and Stafford Hospital Foundation
	Supplies	\$105.5		
	Professional services	\$100.2		
	Equipment and space occupancy	\$59.0		
	Interest on long-term borrowings	\$12.0		
	Other expenses	\$19.4		
TOTAL	\$562.4 million		29 TOTALING	\$1,867,942

*Note: More than \$34.8 million in unreimbursed care to Medicare patients was also provided. While the IRS does not recognize this as Community Benefit, it is an additional contribution by MWHC to the community.