## FINANCES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$624.2 Million</td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
</tr>
<tr>
<td>Salaries and Benefits to Employees:</td>
<td>$292.2 Million</td>
</tr>
<tr>
<td>Contract Personnel:</td>
<td>$24.1 Million</td>
</tr>
<tr>
<td>Contract Services:</td>
<td>$67.8 Million</td>
</tr>
<tr>
<td>Supplies:</td>
<td>$112.5 Million</td>
</tr>
<tr>
<td>Professional Fees:</td>
<td>$67.3 Million</td>
</tr>
<tr>
<td>Cost of Goods Sold:</td>
<td>$4.7 Million</td>
</tr>
<tr>
<td>General and Administrative:</td>
<td>$18.8 Million</td>
</tr>
<tr>
<td>Interest, depreciation and amortization:</td>
<td>$49.3 Million</td>
</tr>
<tr>
<td>Rent:</td>
<td>$9.2 Million</td>
</tr>
<tr>
<td>Utilities:</td>
<td>$5.4 Million</td>
</tr>
<tr>
<td>Insurance:</td>
<td>$1.7 Million</td>
</tr>
<tr>
<td>Other:</td>
<td>$5.2 Million</td>
</tr>
<tr>
<td>Total</td>
<td>$658.1 Million</td>
</tr>
</tbody>
</table>

## PATIENT DATA

<table>
<thead>
<tr>
<th>Category</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inpatient Discharges</td>
<td>26,648</td>
</tr>
<tr>
<td>Emergency Department Visits</td>
<td>114,827</td>
</tr>
<tr>
<td>Surgeries</td>
<td>16,138</td>
</tr>
<tr>
<td>Newborn Deliveries</td>
<td>3,635</td>
</tr>
<tr>
<td>Outpatient Visits</td>
<td>306,650</td>
</tr>
</tbody>
</table>

### COMMUNITY SUPPORT

**Community benefits:**

**$60 Million**

Community Benefit refers to health-related initiatives and activities undertaken by Mary Washington Healthcare to improve the health of people in the communities we serve.

**Financial assistance:**

**$18.4 Million**

Unreimbursed care to Medicare & Medicaid patients:

**$36.1 Million**

*Note: More than $36.1 Million in unreimbursed care to Medicare patients was also provided. While the IRS does not recognize this as Community Benefit, it is an additional contribution by MWHC to the community.*

Grants to the community:

**$796,484**
PATIENT DATA

Emergency Department Visits

114,827

*Graphics in the Patient Data section represent a 1:1000 ratio.