

# ANNUAL REPORT SUMMARY 2019

## COMMUNITY SUPPORT

COMMUNITY BENEFITS:  
**\$48.2 Million**

FINANCIAL ASSISTANCE:  
**\$9.5 Million**

UNREIMBURSED CARE TO MEDICARE  
AND MEDICAID PATIENTS:  
**\$38.9 Million\***

*\*Note: More than \$37.3 million in unreimbursed care to Medicare patients was also provided. While the IRS does not recognize this as Community Benefit, it is an additional contribution by Mary Washington Healthcare to the community.*

GRANTS TO THE COMMUNITY:  
**\$942,559**

## FINANCES

### REVENUE:



**\$726.3  
MILLION**

### EXPENSES:

Salaries and benefits to employees:	<b>\$325.7</b>
Contract personnel:	<b>\$24.2</b>
Contract services:	<b>\$69.6</b>
Supplies:	<b>\$123.7</b>
Professional fees:	<b>\$68.5</b>
Cost of goods sold:	<b>\$4.7</b>
General and administrative:	<b>\$35.4</b>
Interest, depreciation, and amortization:	<b>\$50.1</b>
Rent:	<b>\$10.5</b>
Utilities:	<b>\$5.3</b>
Insurance:	<b>\$1.2</b>
Other:	<b>\$5.7</b>

### TOTAL:

**\$724.6  
MILLION**

## PATIENT DATA

INPATIENT DISCHARGES:

**27,687** 

EMERGENCY  
DEPARTMENT VISITS:

**116,363** 

SURGICAL CASES:

**20,476** 

NEWBORN DELIVERIES:

**3,564** 

OUTPATIENT VISITS:

**307,995** 



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## PATIENT DATA

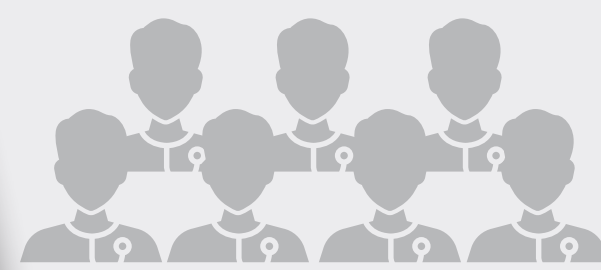
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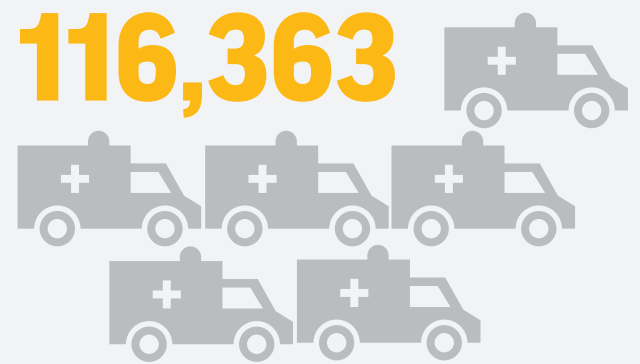
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