ANNUAL REPORT SUMMARY 2019

COMMUNITY SUPPORT

COMMUNITY BENEFITS: $48.2 Million
FINANCIAL ASSISTANCE: $9.5 Million
UNREIMBURSED CARE TO MEDICARE AND MEDICAID PATIENTS: $38.9 Million*

*Note: More than $37.3 million in unreimbursed care to Medicare patients was also provided. While the IRS does not recognize this as Community Benefit, it is an additional contribution by Mary Washington Healthcare to the community.

GRANTS TO THE COMMUNITY: $942,559

FINANCES

REVENUE: $726.3 MILLION

- Salaries and benefits to employees: $325.7
- Contract personnel: $24.2
- Contract services: $69.6
- Supplies: $123.7
- Professional fees: $68.5
- Cost of goods sold: $4.7
- General and administrative: $35.4
- Interest, depreciation, and amortization: $50.1
- Rent: $10.5
- Utilities: $5.3
- Insurance: $1.2
- Other: $5.7

EXPENSES: $724.6 MILLION

TOTAL: $726.3 MILLION

PATIENT DATA

INPATIENT DISCHARGES: 27,687
EMERGENCY DEPARTMENT VISITS: 116,363
SURGICAL CASES: 20,476
NEWBORN DELIVERIES: 3,564
OUTPATIENT VISITS: 307,995

FINANCIAL ASSISTANCE: $9.5 Million
UNREIMBURSED CARE TO MEDICARE AND MEDICAID PATIENTS: $38.9 Million*

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GRANTS TO THE COMMUNITY: $942,559
## Community Support

- **Community Benefits:** $48.2 Million
- **Financial Assistance:** $9.5 Million

**Unreimbursed Care to Medicare and Medicaid Patients:** $38.9 Million*

*Note: More than $37.3 million in unreimbursed care to Medicare patients was also provided. While the IRS does not recognize this as Community Benefit, it is an additional contribution by Mary Washington Healthcare to the community.

**Grants to the Community:** $942,559

## Finances

**Revenue:** $726.3 Million

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Amount (in Millions)</th>
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**Total Expenses:** $724.6 Million

## Patient Data

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- **Outpatient Visits:** 307,995
- **Surgical Cases:** 20,476
- **Newborn Deliveries:** 3,564
- **Emergency Department Visits:** 116,363
- **Annual Report Summary 2019**