

ANNUAL REPORT SUMMARY 2024

PATIENT CARE



Inpatient Admissions:

26,780

Newborn Deliveries:

3,114

Surgical Cases:

17,624



Cardiology Procedures:

4,893



Emergency Dept. Visits:

140,775



Physician Visits:

559,631

COMMUNITY SUPPORT

Community Benefits:

\$89.9 Million

Financial Assistance:

\$6.7 Million

Grants to the Community:

\$1.01 Million

Unreimbursed Care to Medicare Patients:

\$77.4 Million*

*Note: While the IRS does not recognize this as a Community Benefit, it is an additional contribution by Mary Washington Healthcare to the community.

FINANCIAL HEALTH

Expenses:

\$1.05 Billion

Revenue:

\$1.13 Billion

Itemized Expenses (in Millions):

| | |
|--|---------|
| Labor expenses | \$523.5 |
| Supplies | \$180.5 |
| Professional fees | \$91.9 |
| Contract services | \$91.8 |
| General and administrative | \$71.3 |
| Interest, depreciation, and amortization | \$55.3 |
| Rent, utilities, and insurance | \$29.7 |
| Other | \$11.5 |