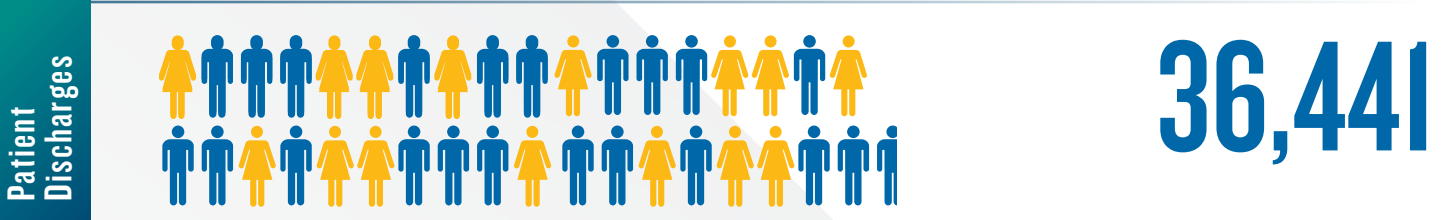


## 1. VISION

We are a thriving, independent health system, creating outstanding health experiences.



## 2. PATIENT DATA



Note: Graphics in the Patient Data section represent a 1:1000 ratio.

## 3. FINANCES

<b>REVENUE</b>	<b>\$584.4 million</b>		<b>COMMUNITY SUPPORT</b>	Community Benefit	<b>\$50.2 million</b>
				Unreimbursed care to Medicare patients	<b>\$34.8 million*</b>
<b>EXPENSES</b>	Salaries and benefits to employees	<b>\$266.3</b>	<b>2015 GRANTS TO THE COMMUNITY</b>		
	Supplies	<b>\$105.5</b>	from the Mary Washington Hospital Foundation and Stafford Hospital Foundation		
	Professional services	<b>\$100.2</b>			
	Equipment and space occupancy	<b>\$59.0</b>			
	Interest on long-term borrowings	<b>\$12.0</b>			
	Other expenses	<b>\$19.4</b>			
<b>TOTAL</b>	<b>\$562.4 million</b>		<b>29 TOTALING</b>	<b>\$1,867,942</b>	

\*Note: More than \$34.8 million in unreimbursed care to Medicare patients was also provided. While the IRS does not recognize this as Community Benefit, it is an additional contribution by MWHC to the community.